









































## Appendix 6

### Cllr Kitterick Portfolio October 2007





#### Key to symbols:

Targets:		Direction of Travel:	
Above target		Improving	
Within target		Neutral	
Below target		Declining	

Data not available	
No target	

Cllr Kitterick - Regeneration				
Indicator Description	Performance alert	Performance (31/10/07)	Target (31/10/07)	Has it improved since last year?
BV109a.02 % Planning apps determined - major		79.36	60.00	
BV109b.02 % Planning apps determined - minor		91.18	65.00	
BV109c.02 % Planning apps determined - other		94.75	80.00	
BV111 Satisfaction with Planning Apps		68.00	74.00	
BV204 % Planning appeals allowed		25.00	40.00	
EDE.1.1a Overall employment rate		?	67.40	
EDE.1.1b Overall benefit claimant rate in priority areas		38.98	41.43	
EDE.1.1c Gap between overall benefit claimant rate between England and local priority areas		24.99	8.98	
EDE.1.1d(i) Lone Parent Employment Rate		40.80	40.80	
EDE.1.4 Long Term Claimants		16.10	18.00	
EDE.2.1a VAT Registrations		39.60	38.50	
EDE.2.1b Self Employment Rate		8.90	8.90	
EDE.2.2 Enterprise Starts		?	39.00	
EDE.2.3 No. of new social enterprise starts		?	30.00	
EDE.3.1 Inward Investment (jobs)		1363.00	750.00	
EDE.3.2 Public Sector Relocations (posts)		?	250.00	
EDE.4.1 Business Survival (3Yr)		58.00	59.20	

EDE.4.3 Improve the supply and quality of employment land in the city		0.00	0.00	
EDE.5.2 % of 'Knowledge Workers' in population		34.50	33.70	
EDE.5.3 % of city firms reporting Skills Shortage		?	32.00	
*Status		101.88	100.00	
<b>Clr Kitterick - Transport</b>				
<b>Indicator Description</b>	<b>Performance alert</b>	<b>Performance (31/10/07)</b>	<b>Target (31/10/07)</b>	<b>Has it improved since last year?</b>
BV099ai.05 No. of people killed or seriously injured (KSI) in road accidents		88.00	85.00	
BV099aii.05 % Change: KSI All		28.00	-3.40	
BV099aiii.05 % Change: 1994-98 KSI All		-31.00	-33.10	
BV099bi.05 No. children killed or seriously injured in road accidents		11.00	16.00	
BV099bii.05 % Change: KSI Child		38.00	45.40	
BV099biii.05 % Change 1994-98: KSI Child		-59.30	-40.70	
BV099ci.05 No. of people slightly injured in road accidents		1129.00	1317.00	
BV099cii.05 % Change: Slight Inj.		-11.00	16.70	
BV099ciii.05 %Change 1994-98:Slight Inj.		-19.00	-5.20	
BV100.02 Temp traffic controls/closure		4.08	4.50	
BV102 Local bus passenger journeys / year		18406181.00	25992789.00	
BV103 Satisfaction - public transport info		62.00	66.00	
BV104a Satisfaction with buses (all respondents)		74.00	76.00	
BV104b Satisfaction with buses (users of service)		78.00	72.00	
BV165 % pedestrian crossings with facilities for disabled people		95.00	95.00	
BV187 Condition of surface footway		47.00	27.00	
BV215a.05 Rectify Street Lights-non-DNO		2.87	4.10	
BV215b.05 Rectify Street Lights - DNO		26.40	47.98	
BV223.05 % Principal Roads Maint.		11.00	12.00	
BV224a.05 % Non-Principal Road Maint.		11.00	11.00	
BV224b.05 % Unclassified Road Maint.		9.59	5.89	
SSC.8.2a Cycle Usage (LTP3)		8540.00	5075.00	
SSC.8.2b Changes in peak period traffic flow (LTP6)		46935.00	44335.00	

SSC.8.5 No car households within 30 mins of peripheral emplymnt areas		78.70	84.20	
+Status		71.87	100.00	

**Cllr Kitterick**

Performance against Target (%)		Direction of Travel against previous year (%)	
Above	31.8%	Improving	29.5
Within tolerance	43.2%	Static	27.3
Below	13.6%	Declining	13.6
Data Missing <sup>2</sup>	11.4%	Data Missing	29.5

<sup>1</sup> Data missing due to departure of officer from authority.

<sup>2</sup> Data missing; not input onto Performance Management System